DURASPACE™

5th Annual Summit
Cosmos Club Washington, DC
March 11-12, 2015

Debra Hanken Kurtz, CEO/DuraSpace
Jonathan Markow, CSO/DuraSpace

Board Members - Executive

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Tyler Walters
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Amy Brand
Digital Science

Agenda Review

CEO Search Committee

Board members: Tom Cramer, Paul Courant, Chuck Henry, Tyler Walters, Laura Wood and Michele Kimpton

Mackenzie Smith
UC Davis

Julia Trimmer
Duke University

Introducing

DEBRA HANKEN KURTZ

a little bit about me…

UNC UNIVERSITY LIBRARIES

DUKE UNIVERSITY LIBRARIES

Texas Digital Library

DURA SPACE

2014 Accomplishments

- Grew membership from 106 -138
- Increased transparency
- Promoted engagement
- Transitioned to membership

- *Implemented a sustainable business model*

- Established membership governance model
- Leadership & steering groups in place for all projects

Projects Accomplishments

- Released DSpace 5.0
- Released Fedora 4.0
- Increased membership dollars & participation
- Installed acting steering and leadership groups for each
- Created strategic plan for VIVO and held inaugural conference

Services Accomplishments

- Successful public launch of DSpaceDirect
- Successful launch of ArchivesDirect
- Continued growth of adoption of DuraCloud – *ready for launch this summer!*
- Continued partnership with Chronopolis - *building DPN node*

Adoption of platforms over time
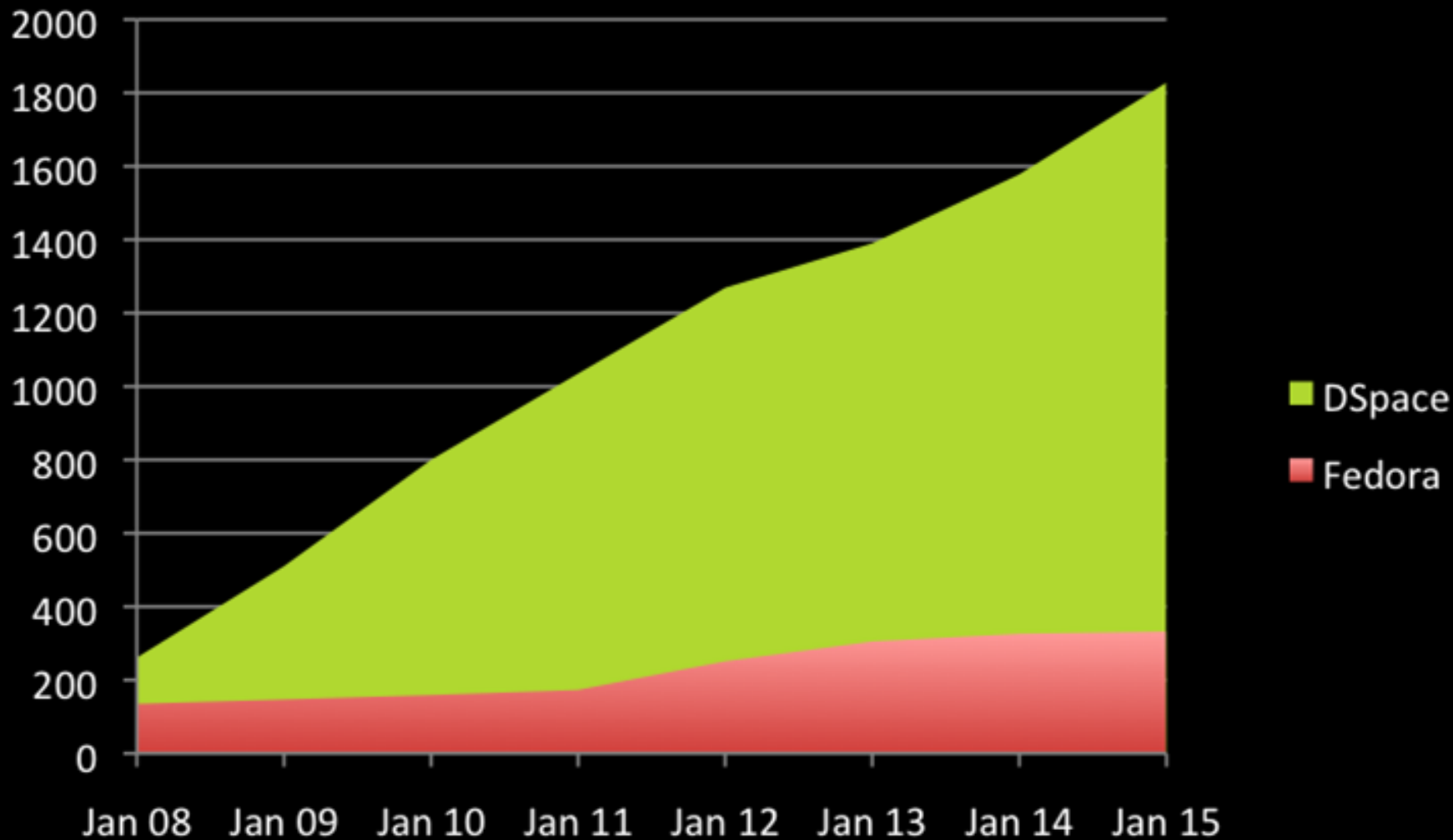
DSpace steady growth- 250 new DSpace instances in 2014
Now have 1,828 DSpace and 332 Fedora

Our users are global

- Aust/NZ/Oceania 3%
- Africa 5%
- Middle East 5%
- Central/Eastern Europe 7%
- South America 10%
- North America 23%
- Asia 23%
- Western Europe 23%
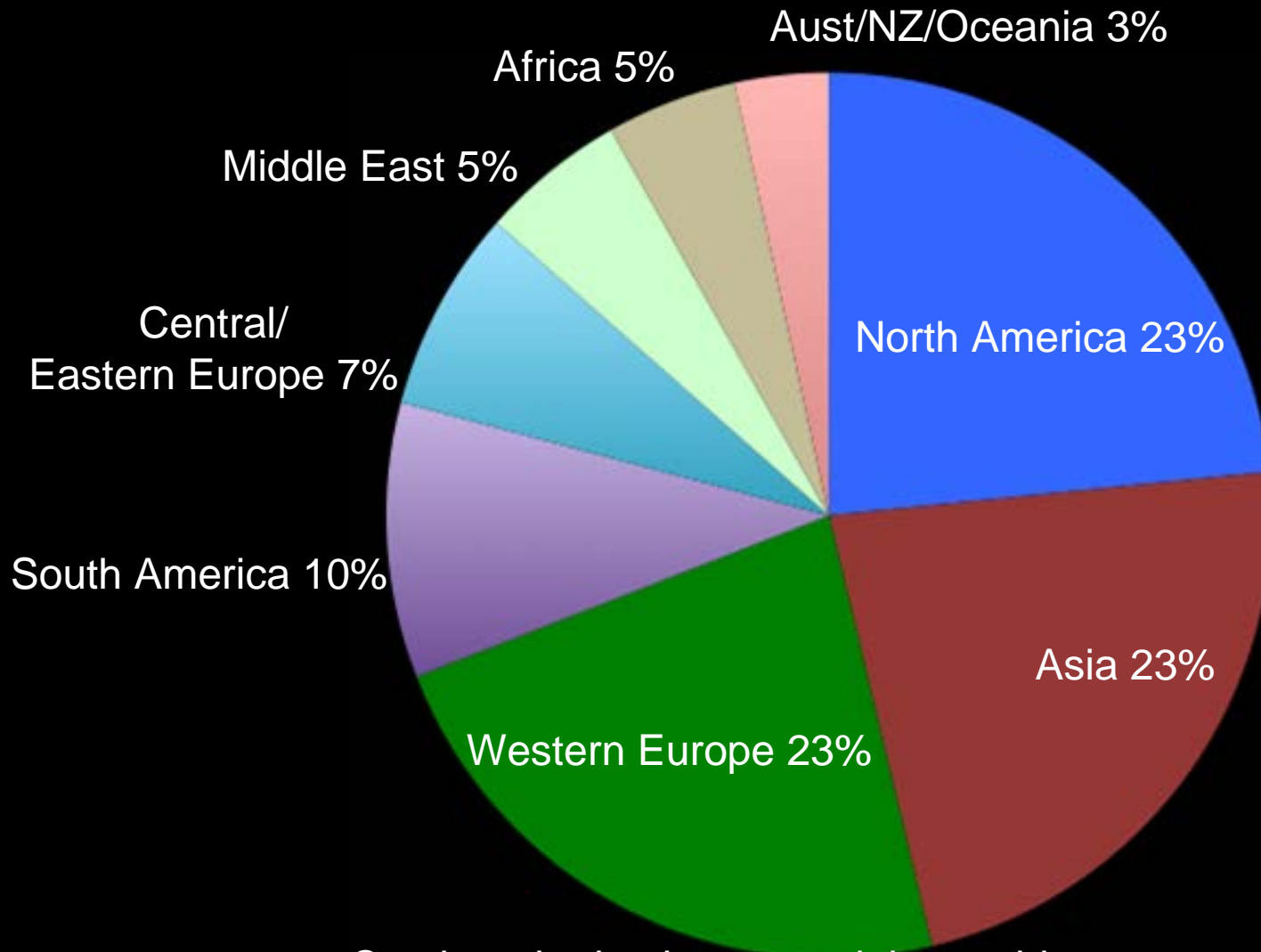
Continued adoption around the world,
particularly developing countries in the Middle East & Asia

2014 Membership by Geography
DSpace/Fedora/VIVO/General

South America 2%

Western Europe 5%

Canada 7%

Aust/NZ/Asia 8%

United Kingdom 11%

United States 64%

33% from outside USA
International Members increased by 5%
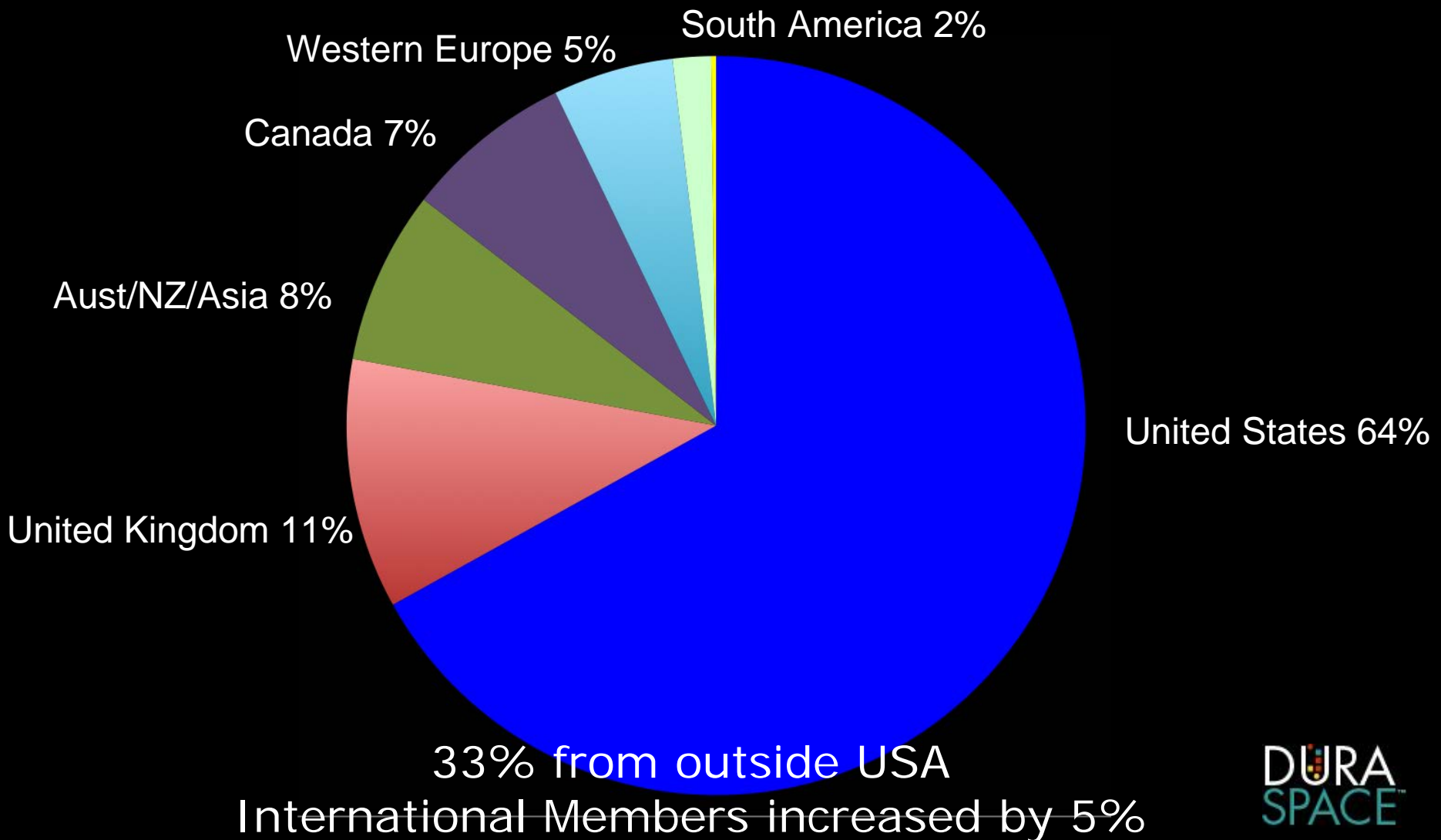
DURASPACE

Diversified Funding Streams
$1.9 million 2014

Grants
11%

Service Revenue
22%

Community Fundraising 67%
(including Membership, Corporate
Sponsorship, Reg Svc Provider)
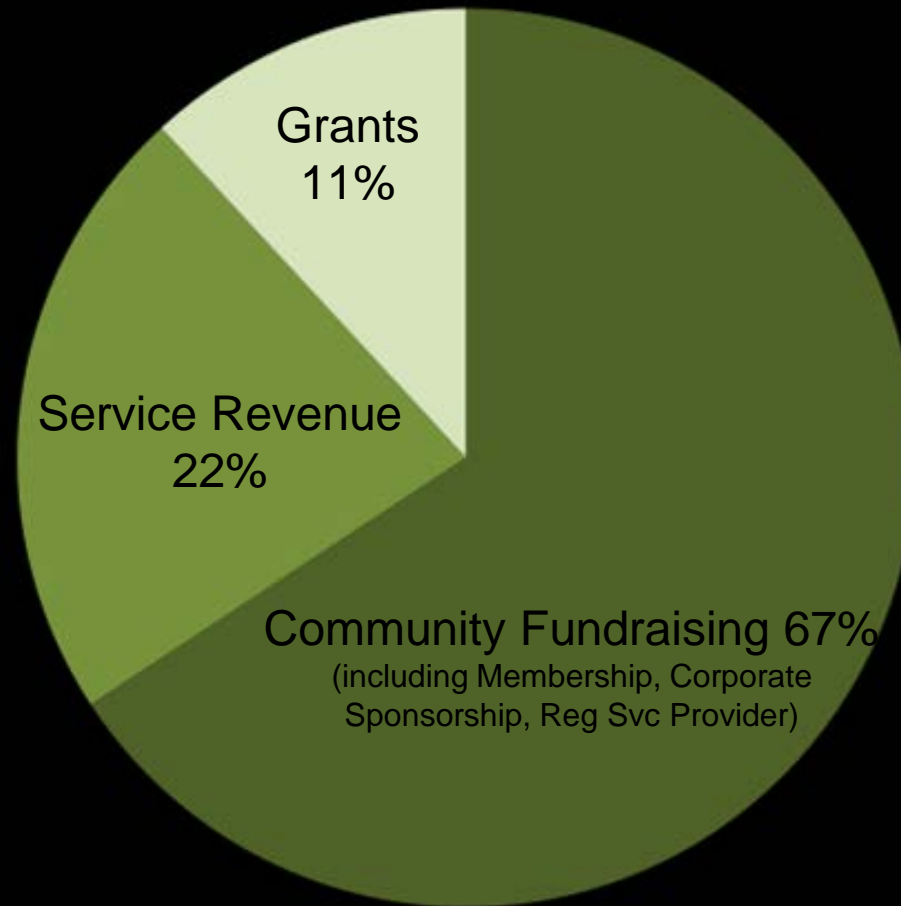
In 2009 DuraSpace was 100% grant funded.
In 2014 only 11% came from grants.

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2014 Community Fundraising
(Includes Community Membership, Corporate Sponsorship, Registered Service Providers)

General
$75,500

VIVO
$308,334

DSpace
$309,333
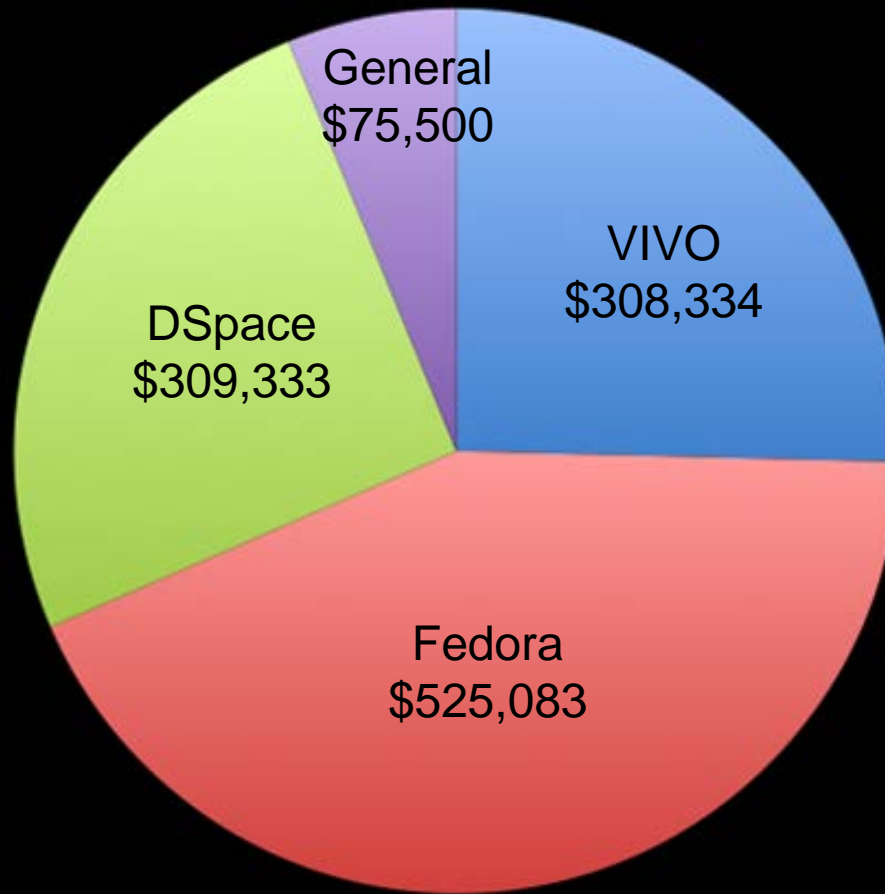
Fedora
$525,083

$1,218,250 → 10% growth over 2013

138 Members → 30% growth over 2013

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Community Fundraising Growth
(Includes Community Membership, Corporate Sponsorship, Registered Service Providers)
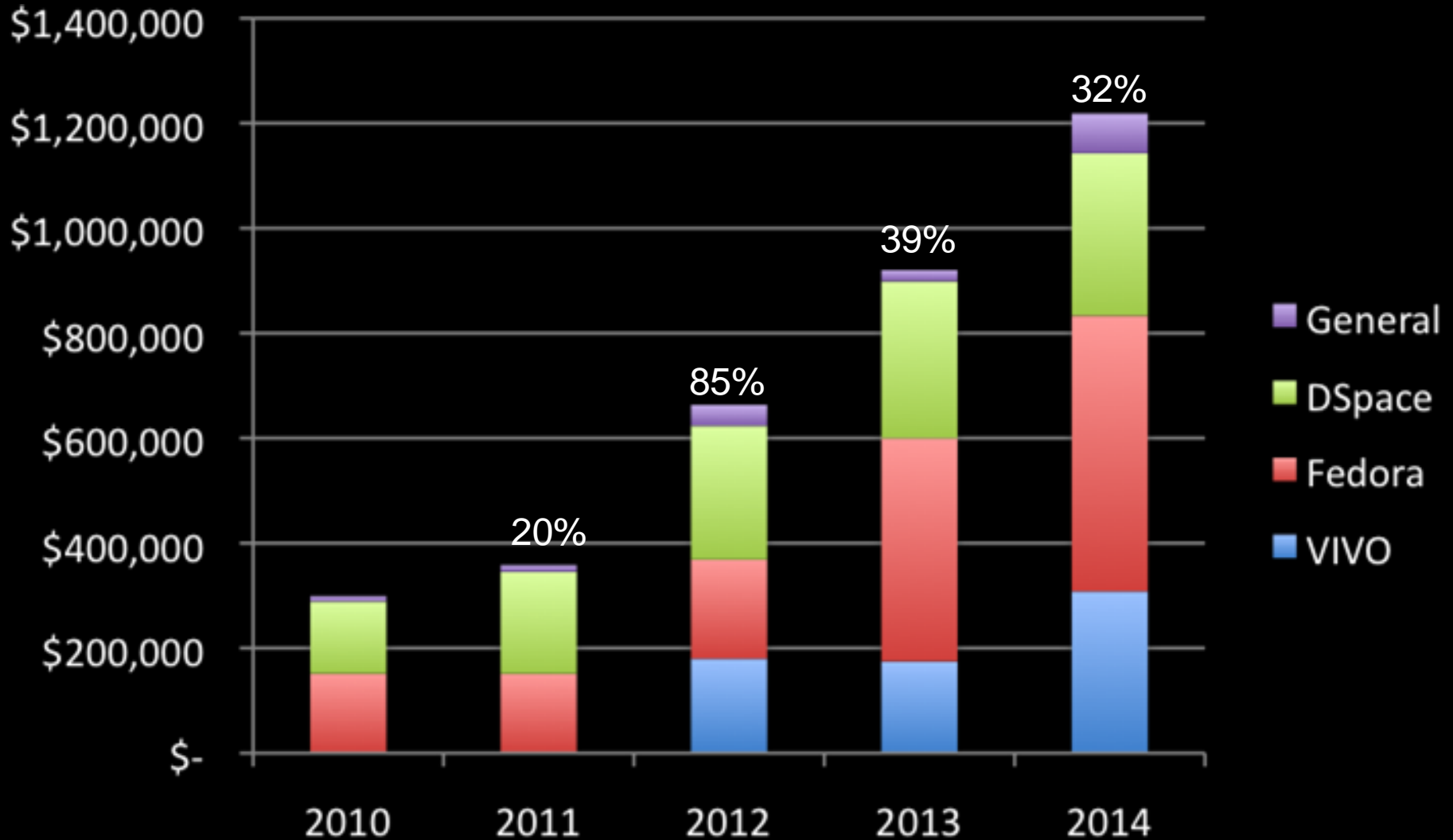
2014 Project Expenses
DSpace/Fedora/VIVO
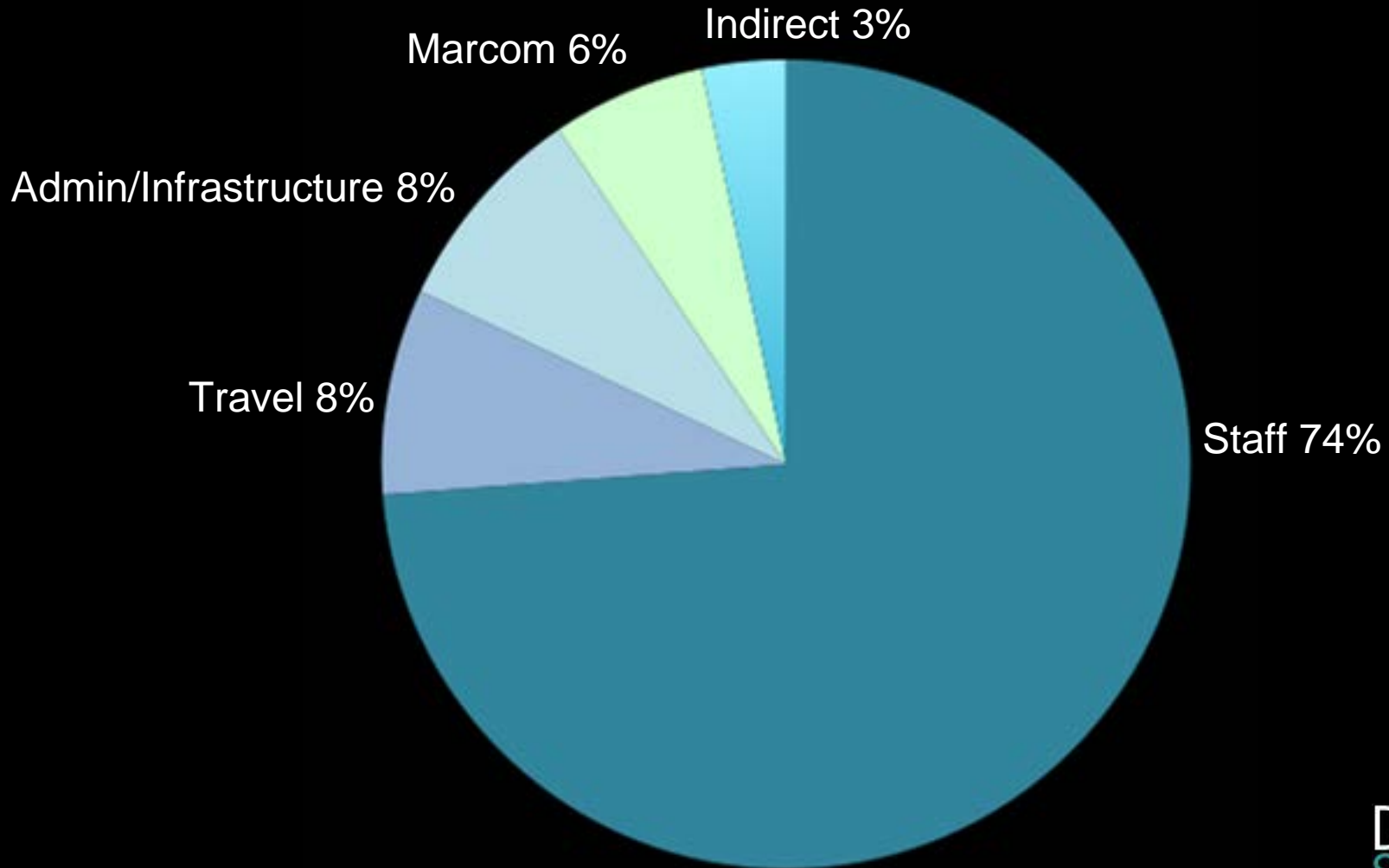
Major Financial Contributors
>$20,000
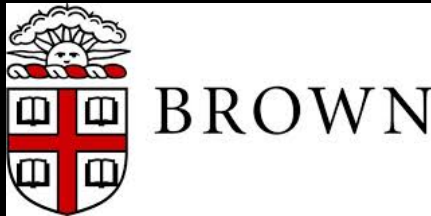
Platinum Members
$20,000

- American Psychological Association
- Arizona State University Libraries
- Brazilian Institute for Information Science and Technology (IBICT)
- Brown University
- Columbia University Libraries
- Elsevier
- FIZ Karlsruhe
- Griffith University
- Indiana University Libraries: IUB Libraries
- MIT Libraries
- National Library of Wales
- Northeastern University Libraries
- Northwestern University
- Stanford University Libraries and Academic Resources
- Symplectic
- Texas A&M University Libraries

- The Texas Digital Library
- Thomson Reuters
- U.S. Department of Agriculture, National Agriculture Library
- University of Florida
- University of Melbourne
- University of New South Wales
- Bodleian Libraries University of Oxford
- University of Pennsylvania
- University of Prince Edward Island, Robertson Library
- University of Toronto
- University of Virginia Library
- Virginia Tech Libraries
- Weill Cornell Medical College

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Gold Members
$10,000

- Cornell University Library
- Ghent University Library
- Fundacao para a Ciencia e a Tecnologia, I.P.
- Indiana University Purdue/University Indianapolis Libraries (IUPUI)
- Inter-University Consortium for Political and Social Research (ICPSR)
- National Library of Medicine
- North Carolina State University Libraries
- Smithsonian Institution Office of Research Information Services
- The Library, University of California San Diego
- The Ohio State University Libraries

- Tufts University
- University Library System, University of Pittsburgh
- University Library, University of Illinois at Urbana-Champaign and University of Illinois at Chicago Library
- University of British Columbia
- University of Cambridge Library
- University of Manitoba
- University of Michigan Library
- University of Minnesota Libraries
- University of Tennessee
- University of Texas at Austin Libraries
- University of Western Sydney

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Silver Members
$5,000

- George Washington University
- Göttingen State and University Library
- Harvard University Library
- Johns Hopkins University Libraries
- London School of Economics and Political Science
- National Library of Finland
- Northern Illinois University
- Princeton University Library
- Rice University Library
- Temple University Libraries
- University of Alberta Libraries
- University of Calgary

- University of Edinburgh and Edinburgh University Data Library (EDINA)
- University of Guelph
- University of Hull
- University of Lausanne
- University of Maryland
- University of North Carolina at Chapel Hill
- University of Notre Dame
- University of Ottawa
- University of Prince Edward Island
- University of Victoria
- University of Wisconsin

Bronze Members
$2,500

- American Psychological Association
- Auburn University Libraries
- Brandeis University
- Case Western Reserve University
- Charles Darwin University
- College of William & Mary
- Colorado Alliance of Research Libraries
- Copenhagen Business Library
- Council on Library and Information Resources
- Creighton University
- Dalhousie University Libraries
- Denmark's Electronic Research Library
- Docuteam GmbH
- Durham University, United Kingdom
- George Mason University Libraries
- Georgetown University, The University Library
- Gothenburg University Library
- Imperial College London
- Kansas State University
- La Trobe University
- LYRASIS
- Macquarie University Library
- Malmo University

- MBLWHOI Library, Woods Hole
- Memorial University of Newfoundland
- National Research Council Canada
- New York University
- Oakland University, Kresge Library
- Oregon Health & Science University Library
- Oregon State University
- Qatar University
- Rutgers University
- Santa Clara University Library
- State and University Library, Aarhus, Denmark
- State University of New York (SUNY)
- The Art Institute of Chicago
- The World Bank
- UCLA Library
- Université de Liège
- Université de Montréal
- University of Adelaide, Australia
- University of Arizona Libraries
- University of Auckland Library
- University of California Los Angeles
- University of California, Santa Barbara Library
- University of Chicago Library/University of Chicago Instructional Technology Service

- University of Cincinnati
- University of Connecticut Libraries
- University of Delaware Library
- University of Hawaii at Manoa Library
- University of Hong Kong
- University of Massachusetts/Amherst Libraries
- University of Missouri Libraries
- University of Oklahoma Libraries
- University of Regina
- University of Rochester River Campus Libraries
- University of Technology Sydney Library, Australia
- University of the Sunshine Coast
- University of Waterloo
- University of York Libraries and Archives, United Kingdon
- Uppsala University Library
- Utrecht University Library, The Netherlands
- Vanderbilt University Library VU University Amsterdam, The Netherlands
- Washington State University Libraries
- Yale University
- York University Libraries
- Youngstown State University

2015 Budget

Community Fundraising $1,260,000

(Membership, Reg Svc Provider, Corporate Sponsor)

Services $534,500

Grants $100,000

Total Income $1,894,500

Total Expenses $1,836,500

Net Income

2015 Goals

DuraSpace
- Meet (virtually or in-person) with members
- Grow membership to align user numbers with member numbers
- Build reserves
- Identify other strategic partnerships

Projects
- VIVO - Hire tech manager by August
- Fedora - Successful implementation of v4.0
- DSpace - Produce roadmap by OR 2015
- Hydra - fiscal sponsor

Services
- Increase services revenues to 25% total income
- Ingest content into the Chronopolis node when DPN is 'open for business' later this year
- Establish a customer base for ArchivesDirect

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Thank you!

You are
the power
behind
community
source

Join
DuraSpace

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