

Fedora Update

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What Does Success
Look Like?

Building sustainability

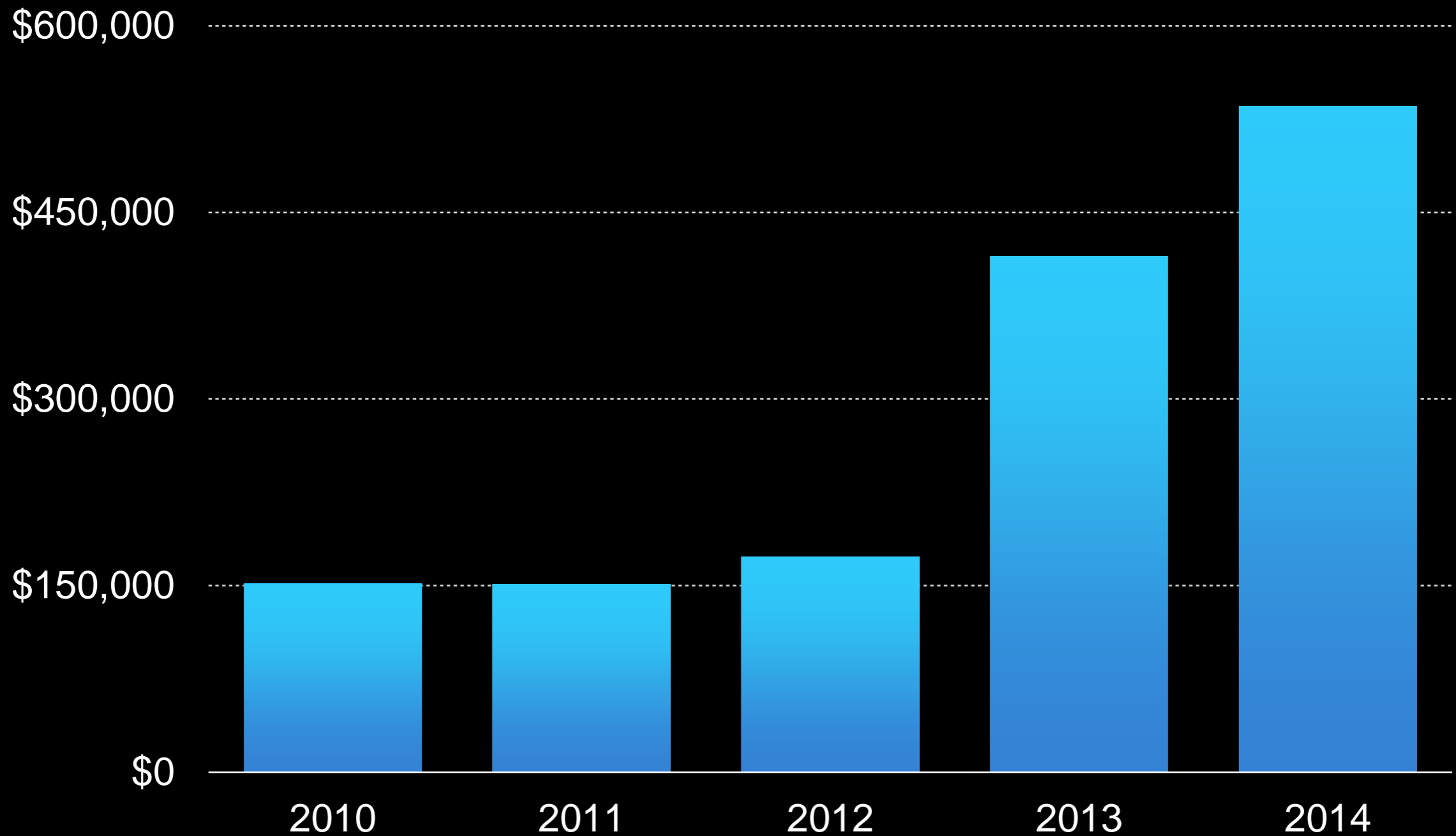
- We're broadening the funding base
 - More members at lower funding amounts
 - Raising the overall level of funding
- We've established a governance model
 - Fedora is governed by a Leadership group and a Steering group
 - Elections
- We've re-vitalized the product development strategy

2014 Fedora Members

(63)

Arizona State University Libraries	National Library of Medicine	University of Hull
Brown University Library	National Library of Wales / Llyfrgell	University of Lausanne
Case Western Reserve University Libraries	Genedlaethol Cymru	University of Manitoba
Charles Darwin University	National Research Council of Canada	University of Massachusetts Amherst Libraries
Colorado Alliance of Research Libraries (CARL)	Northeastern University Libraries	University of New South Wales
Columbia University Library	Northwestern University Libraries	University of Notre Dame
Cornell University	Ohio State	University of North Carolina
Docuteam GmbH	Oregon State	University of Oklahoma
Durham University	Pennsylvania State University	University of Pittsburgh
Emory University	Princeton University	University of Oxford
FIZ Karlsruhe	Rutgers University Libraries	University of Prince Edward Island
George Washington University	Smithsonian Institution, Office of Research Information Services	University of Rochester Libraries
Ghent University Library	Stanford University	University of Texas Libraries Austin
Gothenburg University Library	State and University Library of Denmark	University of Toronto
Indiana University	Technical University of Denmark	University of Virginia
ICPSR	The Art Institute of Chicago	University of Western Sydney
Johns Hopkins University Libraries	Tufts University	University of Wisconsin
La Trobe University	University of Alberta	University of York
London School of Economics & Political Science	University of California, Los Angeles	Uppsala University
LYRISIS	University of California, Santa Barbara	Yale University
Macquarie University	University of Cincinnati	York University
	University of Connecticut Libraries	

Membership is on the rise!



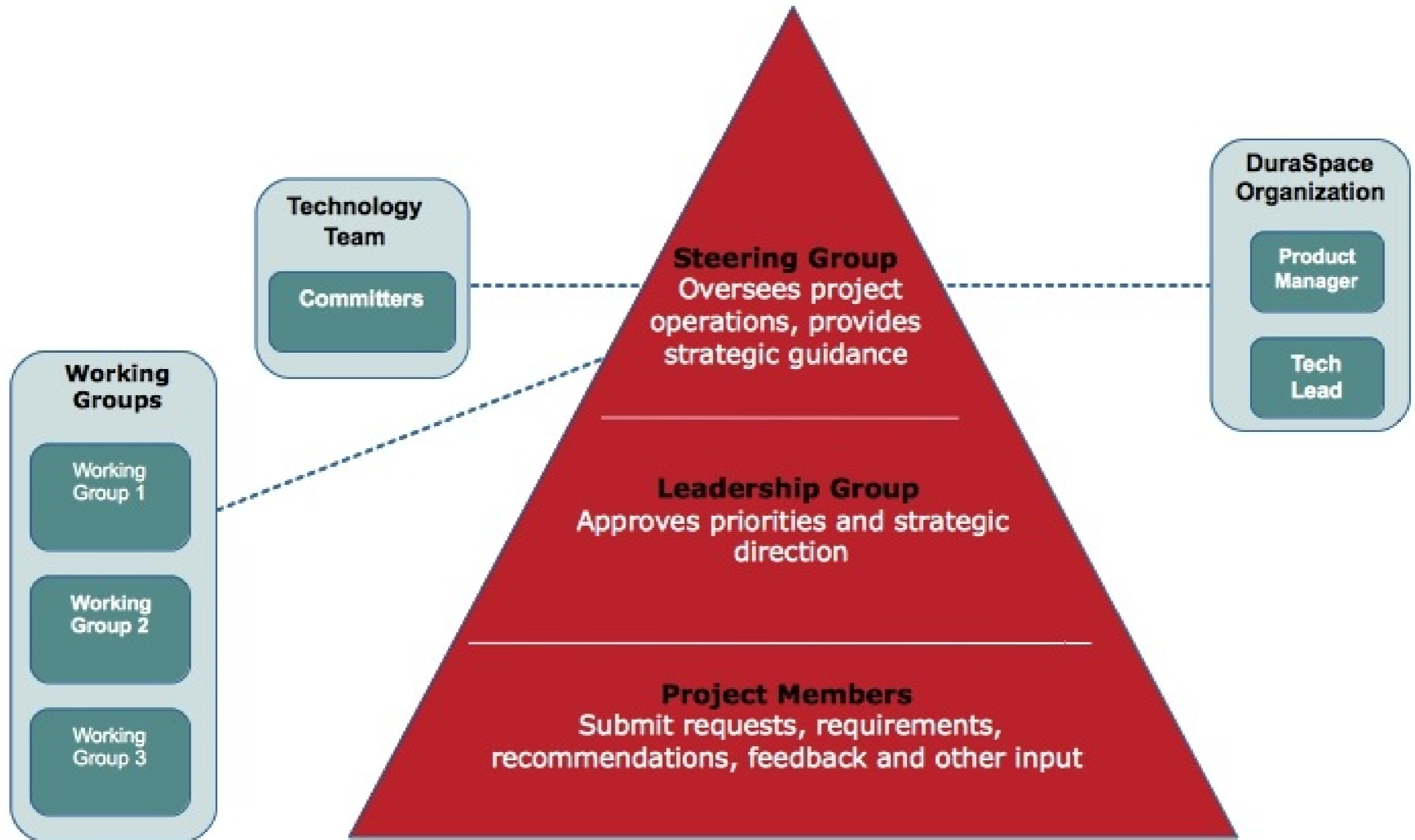
2014 Fedora Budget

Item	Actual	% of Revenue
Income		
Membership Revenue	\$533,833	
Expenses		
Salaries & Benefits	\$362,625	67.9%
Outsourced Services	\$35,009	6.5%
Office Expenses	\$10,888	2.3%
Travel	\$51,483	9.1%
External Meetings	\$9,661	1.7%
Marketing	\$3,421	0.7%
Total	\$473,143	88.6%
Net Income	\$60,706	

2015 Fedora Budget

Item	Forecast	% of Revenue
Income		
Membership Revenue	\$560,000	
Expenses		
Salaries & Benefits	\$383,740	68.5%
Outsourced Services	\$45,700	8.2%
Office Expenses	\$13,650	2.4%
Travel	\$50,000	8.9%
External Meetings	\$16,150	2.9%
Marketing	\$10,350	1.8%
Total	\$519,590	93%
Net Income	\$40,426	

Fedora Governance Model



Fedora 4.0 production release

- **Fedora 4.0 released** November 27, 2014
- Built by 34 Fedora community developers
- Fedora 4 is a **native citizen of the semantic web**
- Hydra and Islandora integration

What
About
the Fedora 3 series?

Fedora 3 to 4 upgration pilots

- Pilot institutions using Hydra, Islandora, and custom implementations
 - Columbia University
 - National Library of Wales
 - Simon Fraser University
 - University of New South Wales
 - York University

Fedora 4 roadmap

- Short-term (6 months)
 - Complete Upgration pilots
 - Support Fedora 3 to 4 migrations
 - Plan and organize Fedora 4 training

Prioritized features

- Focus on migrations and high-priority features
- New candidate features:
 - Audit service
 - Indexing externally managed content
 - Asynchronous storage API
 - LDP-paging
 - Web Access Control
 - API Partitioning

Fedora 4 training

- Three training workshops in 2014
 - Well-attended and well-received
 - Notes and videos available online
- Bigger training event(s) planned for 2015
 - 3-day training camp
 - Training others to be trainers

Success

- Participation
- Contribution
- Progress

It all about us!

Resources

- Fedora 4 wiki
 - <https://wiki.duraspace.org/display/FF/>
- Fedora 4.1 Documentation
 - <https://wiki.duraspace.org/display/FEDORA41/Fedora+4.0+Documentation>
- Mailing lists
 - <https://wiki.duraspace.org/display/FF/Mailing+Lists+etc>