

Getting Started, Growing, Assessing and Evolving

Activity: ITAV Analysis Kickoff Project Plan Template

Goal

Create project plan for ITAVIP Analysis

Prerequisites

Activity: ITAV Analysis
Kickoff

Activity: ITAV Analysis
Activity Selection

Who Should Participate?

Program management (tactical thinkers)

Length

30 minutes

Used For

Any program getting started with an It Takes a Village (ITAV) analysis. The Kickoff Activity suite can be used by programs who are new to ITAV, or to update the baseline for those who engage with ITAV on a regular basis.

Template Instructions

- 1. Fill out Part One of the Project Plan template on Pages 2-3 as a group at the end of Activity: ITAV Analysis Kickoff.
- 2. Fill out Part Two of the Project Plan template on Pages 4-5 after Activity: ITAV Analysis Activity Selection.
- 3. A sample Project Plan is available at the end of this document.



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ITAV Analysis Kickoff: Project Plan Template

ITAV in Practice Project Plan Template, Part One

Scope
Which facet(s) will you focus on for now? (check all that apply)
[] Governance
[] Technology
[] Resources
[] Community Engagement
Facet Objectives
(List high priority objectives from checklists)
Roles and Responsibilities
Project leader(s):
Activity participants:
Other roles:
Format
[] One group working together
[] Several small groups working in parallel with regular updates
[] Other



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ITAV Analysis Kickoff: Project Plan Template

Timeline		
[] Complete activities by		
[] Prepare recommendations by		
[] Other		
Meeting Frequency		
[] Weekly	[] Biweekly	
[] Monthly	[] Other	

Next Steps

- Determine any gaps in data gathering and assign one or more team members to find the information and share it with the meeting participants.
- Use Activity: ITAV Analysis Activity Selection to choose specific activities from the ITAVIP Toolkit to conduct.



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ITAV in Practice Project Planning Template, Part Two

Overview

Provide a brief overview (2-3 sentences) of the work to be completed during the ITAV Analysis.

Program representatives will use the It Takes a Village (ITAV) framework and activities to:

- Goal 1
- Goal 2
- Goal 3

Timeline

The project will take place between Date - Date

Activities

- 1. Activity Name
 - a. Goal:
 - b. Outcomes:
 - c. Participants:
 - d. Method
 - e. Link
- 2. Activity Name
 - a. Goal:
 - b. Outcomes:
 - c. Participants:
 - d. Method
 - e. Link



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- 3. Activity Name
 - a. Goal:
 - b. Outcomes:
 - c. Participants:
 - d. Method
 - e. Link
- 4. Activity Name
 - a. Goal:
 - b. Outcomes:
 - c. Participants:
 - d. Method
 - e. Link

Project Participants & Roles

Names

- Role 1
- Role 2
- Role 3
- Role 4



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ITAV Analysis Sample Project Plan

It Takes a Village – Sample Program Project Plan

May 2022

Overview

The goal of this collaborative project is to work with the Sample Program Team to plan and implement a governance model that best reflects the current needs and values of the program and community.

With support from the It Takes a Village Program Team, Program representatives will use the It Takes a Village (ITAV) framework and activities to:

- Define a need for governance
- Create a governance model that works for the program
- Document the governance model
- Communicate governance changes to the community

Scope of Work

The project will take place between May-August 2022, with a second phase focused on Resources to take place in the second half of 2022.

1. Activity: Mission and Vision

Goal: Consider and create a Mission and Vision statement.

Participants: Program team

Format: Synchronous, Virtual

Timeline: May 2022



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2. Activity: Checklist of Governance Elements

Goal: Understand the elements of various governance models and determine which your governance structure currently

has.

Participants: Program team

Format: Virtual

Timeline: May 2022

3. Activity: Catastrophizing

Goal: How does the current governance model work with unexpected issues?

Participants: Team, Stakeholder representatives

Format: TBD

Timeline: June/July 2022

4. Activity: Choose Your Own Governance

Goal: Develop a governance model that matches decision-making authority and areas of responsibility with governance

roles and/or groups

Participants: Team, Stakeholder representatives

Format: TBD

Timeline: June/July 2022

5. Activity: Implementation Plan for New Governance Model

Goal: Understand the elements required to implement a new governance model

Participants: Program team

Format: Virtual

Timeline: August 2022



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Project Roles

Program Team

- Introduce community to ITAV concept, help achieve buy-in for planning process
- · Identify invitee list for all activities, manage invite process
- · Facilitate/manage activities and outputs
- · Communicate ITAV project process/progress to community
- Draft Governance Model and Communications

ITAV Program Team

- · Assist with activity prep
- · Provide facilitation support for group and internal activities as helpful
- Assist Program team with post-activity analysis

Together

- Regular check-ins to gauge progress and review process
- Provide continued feedback and iterations on activities